

Detail of Schemes Within the Transforming Cities Programme for 2021/22

| Scheme | Budget 2021/22 |
|--|---------------------------|
| A35-A33 Smart Technology | 0.13 |
| Southampton-Totton Enhanced Stops | 0.02 |
| TCF2 - A335 Smart Technology | 0.29 |
| TCF2 - A335/St Denys Road Junction | 0.35 |
| TCF2 - Avenue/Burgess Road Junction | 0.69 |
| TCF2 - Central Station Interchange | 1.92 |
| TCF2 - East/West Spine | 1.52 |
| TCF2 - HCC Payments | 3.91 |
| TCF2 - High Street Swaythling Bus | 0.22 |
| TCF2 - Inner Avenue Quietways | 0.12 |
| TCF2 - Itchen Bridge Roundabout | 1.08 |
| TCF2 - Marketing and Comms | 1.34 |
| TCF2 - Millbrook Roundabout Bus lane | 0.66 |
| TCF2 - Millbrook Rd/Regents Bus Lane | 0.05 |
| TCF2 - Mountbatten Way Bus Lane | 0.10 |
| TCF2 - Northern Inner Ring Road | 4.51 |
| TCF2 - Portland Terrace | 0.19 |
| TCF2 - Portsmouth Rd Cycle | 1.21 |
| TCF2 - Portswood Local Mobility Hub | 0.06 |
| TCF2 - Portswood Road Bus Priority | 1.50 |
| TCF2 - SCN6 Portswood Road Cycle | 0.95 |
| TCF2 - Six Dials Junction | 0.23 |
| TCF2 - Soton to Fair Oak Enhanced Stops | 0.01 |
| TCF2 - Soton to Fair Oak Super Stops | 0.11 |
| TCF2 - Soton to Totton Super Stops | 0.06 |
| TCF2 - Southampton West Park & Ride | 3.10 |
| TCF2 - St Denys Active Travel Zone | 0.60 |
| TCF2 - St Denys Rd Bus Priority | 1.25 |
| TCF2 - Stoneham Lane Upgrade | 0.23 |
| TCF2 - The Avenue Cycle | 0.82 |
| TCF2 - Wessex Lane | 0.09 |
| TCF2 - Woolston Active Travel Zone | 0.10 |
| TCF2 - Woolston Local Mobility Hub | 0.15 |
| Winchester Road Roundabout | 0.47 |
| Budget to Carry Forward to 2022/23 | 2.68 |
| Total Transforming Cities Programme 2021/22 | 30.70 |